

ROYSTON AREA COMMITTEE BUDGET 2015/16

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
PREALLOCATED DEVELOPMENT BUDGET 14/15	£7,600	£7,524	£5,101	£2,423	£76					
DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE	£2,400	£2,427	£2,247	£180	-£27					
DEVELOPMENT BUDGET 15/16	£22,800	£6,870	£6,870	£0	£15,930					
Total	£32,800	£16,821	£14,218	£2,603	£15,979					

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Pre allocated Funds Brought Forward from 2014/15	£7,600		Royston and District Committee	£1,000	05.06.13	£0	£1,000		
			Coombes Community Centre	£500	20/11/13	£0	£500		Paid from another budget code available to reallocate
			St John's Parish Churchyard lighting	£400	15.01.14	£0	£400		
			Royston Town Twinning	£24	17.09.14	£0	£24		
			Royston Means Business	£1,000		£1,000	£0		
			Home Start Royston & South Cambs	£1,000		£1,000	£0		
			Royston Deep Clean Project	£101		£101	£0		
			Royston Community Projects	£499		£0	£499		
			Royston Arts Festival	£1,500	03.06.15	£1,500			
			Royston Open Secrets	£1,500	03.06.15	£1,500			
Total	£7,600			£7,524		5,101	£2,423	£76	

ENVIRONMENTAL, HIGHWAYS &

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Environmental, Highways & Waste Issues	£2,400			Dog Waste Bins	£180	15.01.14	£0	£180		
				Royston Deep Clean Project	£2,247		£2,247	£2,247		
Total	£2,400				£2,427		2,247	£180	-£27	

6826

DEVELOPMENT BUDGETS

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 15/16	£22,800			Royston Volunteer Centre MoU	£2,750	25.06.15	£2,750	£0		
				Royston Comm Transport MoU	£2,200	25.06.15	£2,200	£0		
				Royston Town Twinning MoU	£170	25.06.15	£170	£0		
				Royston Cave	£750	25.09.15	£750	£0		
				10th Royston Scouts	£1,000	25.09.15	£1,000	£0		
Total	£22,800				£6,870		£6,870	£0	£15,930	

6980